Warrant and Recommendations of the Appropriation Committee for the

SPECIAL TOWN MEETING

TOWN OF
WEYMOUTH
COMMONWEALTH
OF MASSACHUSETTS

FRANCIS E. WHIPPLE AUDITORIUM
WEYMOUTH SOUTH HIGH SCHOOL
360 PLEASANT STREET
SOUTH WEYMOUTH

MONDAY, OCTOBER 3, 1977
7:30 p.m.

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T AND RECOMMENDATIONS OF THE APPROPRIATION COMMITTEE FOR THE SPECIAL TOWN MEETING

MONDAY, THE THIRD DAY OF OCTOBER, 1977

COMMONWEALTH OF MASSACHUSETTS
TOWN OF WEYMOUTH Mass.

SEP 30 '76

NORFOLK, SS:

To any of the Constables of the Town of Weymouth in said County GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Weymouth aforesaid qualified to vote in the Town affairs to meet in the Francis E. Whipple Auditorium of the Weymouth South High School, 360 Pleasant Street, (South) Weymouth on

MONDAY, THE THIRD DAY OF OCTOBER, 1977

at seven thirty o'clock in the evening, then and there to act upon the following articles, namely:

ARTICLE 1. (By Request of the School Committee). To see what sum of money the Town will vote to raise and/or appropriate by transfer from available funds, by borrowing, or otherwise for the purpose of making extraordinary repairs to town school buildings; or take any other action in relation thereto.

RECOMMENDED: Defer until Town Meeting. (See Appendix A & B)

The School Committee requested that the Appropriations Committee delay voting on this article until September 22, 1977 to enable them to completely research the availability of Federal funding.

ARTICLE 2. (By Request of the Board of Public Works). To see what sum of money the Town will vote to raise and appropriate by taxation and/or transfer from available funds for the purpose of supporting necessary costs of equipment or salaries or other necessary expenses of a recycling program; or take any other action in relation thereto.

RECOMMENDED: Favorable Action with the deletion of the words "or salaries". (See Appendix C)

The Department of Public Works is requesting $52,738.35 be transferred from line item #201A Transfer Station Expenses to #205 Equipment; and $6,000.00 be transferred from #201A to #201 Other Expenses.

ARTICLE 3. (By Request of the Town Treasurer). To see what sum of money the Town will vote to raise and appropriate by transfer from available funds for the purpose of establishing a position of Senior Clerk in the Treasurer's Department as recommended by the Personnel Board and its Consultant; or take any other action in relation thereto.

RECOMMENDED: No Action.

The Appropriation Committee continues to strongly oppose requests for new positions. Control of labor costs is the principle method of controlling municipal spending.

ARTICLE 4. (By Direction of the Board of Selectmen). To see what sum of money the Town will vote to raise and/or appropriate from available funds for the purpose of establishing a position of Principle Clerk in the Selectmen's Office; or take any other action in relation thereto.

RECOMMENDED: No Action.

ARTICLE 5. (By Direction of the Board of Selectmen). To see what sum of money the Town will vote to raise and/or appropriate by transfer from available funds for the purpose of elevating a S-3A Junior Clerk to S-5 Senior Clerk; or take any other action in relation thereto.

RECOMMENDED: No Action

The Personnel Board will not make reclassification recommendations until they have completed union contract negotiations.

ARTICLE 6. (By Direction of the Board of Selectmen). To see what sum of money the Town will vote to raise and/or appropriate by transfer from available funds for the purpose of funding the Blue Ribbon Committee; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $5,000.00. (E & D)

This money is for recording and secretarial services.

ARTICLE 7. (By Direction of the Board of Selectmen). To see if the Town will vote to raise and appropriate by transfer from available funds the sum of $9,800.00 for the purpose of repairing and painting the Town Hall cupola; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $9,800.00. (E & D)

$3,700.00 to repair the cupola and $6,100.00 for painting.

ARTICLE 8. (By Direction of the Board of Selectmen at the request of the Director of Public Works). To see if the Town will vote to raise and/or appropriate by transfer from available funds the sum of $4,700.00 for the purpose of funding the following Title II Anti Recession Fiscal Assistance Employment Act Project:

Brick veneer, closure of the eaves of the building and masonry

work necessary on the columns of the public works storage garage; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $4,700.00 transferred from the Title II Anti Recession Funds.

Purpose is to enclose structural members for future installation of an overhead door for building security.

ARTICLE 9. (By Direction of the Board of Selectmen at the request of the Director of Public Works). To see if the Town will vote to raise and/or appropriate by transfer from available funds the sum of $3,100.00 for the purpose of funding the following Title II Anti Recession Fiscal Assistance Employment Act Project:

Fabricating and installing in place at the entrance of Great Esker Park, a heavy tubular steel gate with locking posts for open and close position. Completed gate posts to be embedded in a cement foundation;

or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $3,100.00 transferred from the Title II Anti Recession Funds.

ARTICLE 10. (By Request of the Conservation Commission). To see what sum of money the Town will vote to transfer from available funds, raise and appropriate by taxation, and/or borrow for the purpose of funding the balance of obligation due on the contract between the Conservation Commission and the Conservation Administrator through June 30, 1977; or take any other action in relation thereto.

RECOMMENDED: No Action.

The request is for $5,359.55 covering the periods of:

October 3 through December 2, 1976	*13 weeks*	*$2,834.00*
January 1 through March 16, 1977	*10 weeks, 3 days*	*2,404.08*
Four per cent of $3,036.67 (retroactive)		*121.47*

Funding for this position ended as a result of the September 10, 1976 Special Town Meeting.

ARTICLE 11. (By Request of the Conservation Commission). To see what sum of money the Town will vote to appropriate from the Conservation Land Acquisition Fund for the purpose of acquiring for conservation purposes one or both of the following lots of land, to wit:

Lot 2, Block 466, Sheets 37 & 41
Lot 12, Block 114, Sheet 8

or take any other action in relation thereto.

RECOMMENDED: Favorable Action on Lot 2, Block 466, Sheets 37 & 41 and the sum of $5,000.00 transferred from the Conservation Land Acquisition Fund. (See Appendix D)

The Conservation Commission requested that Lot 12, Block 114, Sheet 8 be withdrawn from consideration.

ARTICLE 12. (By Request of the Conservation Commission). To see if the Town will vote to appropriate the sum of $8,300.00 from the Conservation Land Acquisition Fund to complete the State Self-Help application for conservation land known as Lot 4, Block 103, Sheet 7, 8, and 9, as voted at the October, 1973 Special Town Meeting; and further that said reimbursable funds, when paid, shall be credited to the Conservation Land Acquisition Fund; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $8,300.00 transferred from the Conservation Land Acquisition Fund. (See Appendix E)

$8,300.00 was appropriated at the October 15, 1973 Special Town Meeting to purchase this parcel. The land was not purchased and an additonal $8,300.00 is now needed. One Half ($8,300.00) of this sum is reimbursable under the State Self-Help Program.

ARTICLE 13. (By Request of the Board of Public Works). To see what sum of money the Town will vote to raise and appropriate by taxation, transfer from available funds for the purpose of acquiring by gift, purchase, or taking by right of eminent domain in fee or as otherwise specified, parcels of land at the intersection of Federal Street and Washington Street, Weymouth, Massachusetts, in accordance with Chapter 79 of the General Laws for the purpose of constructing traffic improvements on said street; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $300.00. (E & D) (See Appendix F)

ARTICLE 14. (By Request of the Board of Public Works). To see what sum of money the Town will vote to raise and appropriate by taxation and/or transfer from available funds for the purpose of acquiring by gift, purchase, or taking by right of eminent domain in fee or as otherwise specified, parcels of land at the intersection of Columbian Street and Main Street, Weymouth, Massachusetts in accordance with Chapter 79 of the General Laws, for the purpose of constructing traffic improvements on said street; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $1.00. (E & D) (See Appendix G)

ARTICLE 15. (By Request of the Board of Public Works). To see if the Town will vote to amend Article 8 of the Town By-Laws by accepting changes in the Administration and classification and pay plan; or take any other action in relation thereto.

RECOMMENDED: Defer to Town Meeting.

ARTICLE 16. (By Request of the Appropriation Committee). To see what sum of money the Town will vote to raise and appropriate and/or transfer for the purpose of funding the town election in fiscal year 1978; or take any other action in relation thereto.

RECOMMENDED: Defer to next Special Town Meeting.

The Appropriations Committee has not received the dollar amount needed for this article.

ARTICLE 17. (By Request of the Board of Health). To see if the Town will vote to reclassify the position of part-time clerk of the Board of Health from part-time to full-time S-5; or take any other action in relation thereto.

RECOMMENDED: No Action

See Article 5.

ARTICLE 18. (By Request of the Board of Health). To see if the Town will vote to reclassify the Director of Public Health from S-22 to S-25; or take any other action in relation thereto.

RECOMMENDED: No Action.

The Personnel Board recommended no action on this reclassification request.

ARTICLE 19. (By Request of the Personnel Board). To see if the Town will vote to amend Article 8 of the Town By-Laws by accepting changes in the administration and classification and pay plan, and further to see what sum of money the Town will vote to raise and appropriate by taxation and/or transfer from available funds for additional salaries necessary to implement said changes in wage plans, said sums to be added to the various departmental budgets for the fiscal year July 1, 1977 to June 30, 1978; or take any other action in relation thereto.

RECOMMENDED: Defer to Town Meeting.

ARTICLE 20. (By Request of the Retirement Board). To see what sum of money the Town will vote to raise and appropriate and/or transfer from available funds to be added to the pension account, Item #242A (Cost of Living Adjustment); or take any other action in relation thereto. 10 500

RECOMMENDED: Favorable Action and the sum of $43,500.00. (E & D)

The Commonwealth of Massachusetts has mandated a 5% Cost of Living increase.

ARTICLE 21. (By Request of the Retirement Board). To see what sum of money the Town will vote to raise and appropriate and/or transfer from available funds to be added to the Pension Account, Item #243A (Cost of Living Adjustment); or take any other action in relation thereto. 43 500

RECOMMENDED: Favorable Action and the sum of $10,500.00. (E & D)

See Article 20.

ARTICLE 22. (By Request of the Youth Coordinator). To see what sum of money the Town will vote to raise and appropriate by

transfer from available funds for the purpose of installing an extension of the town telephone line (335-2000) at the new location of the Weymouth Youth Office; or take any other action in relation thereto.

RECOMMENDED: No Action.

It is important that Town Meeting understand that a vote of favorable action on this and the next article will be considered by the selectmen as Town Meeting approval for the Youth Office to purchase a building at 1440 Commercial Street with HUD funds. The Appropriations Committee does not see the necessity of operating and maintaining a separate facility for a department with only two full-time employees.

ARTICLE 23. (By Request of the Youth Coordinator). To see what sum of money the Town will vote to raise and appropriate by transfer from available funds for the purpose of assuming the costs of maintenance, upkeep and utilities at the building being purchased for the Weymouth Youth Office; or take any other action in relation thereto.

RECOMMENDED: No Action.

See Article 22.

ARTICLE 24. (By Request of the Town Clerk, Treasurer, and Collector of Taxes). To see if the Town will vote to establish a pay scale for the Town Clerk, Treasurer, and Collector of Taxes equal to S-24E, and that the sum of $2,216.60 be added to the salary of the Town Clerk, Treasurer and Collector of Taxes for fiscal year 1978; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $4,500.00. (E & D)

The Appropriations Committee recommends an increase in their annual salary from $17,000.00 to $18,500.00. This increase reflects prior increases given to all other town employees.

ARTICLE 25. (By Request of the Town Accountant). To see what sum of money the Town will vote to transfer from available funds and appropriate for the purpose of funding a reserve salary account for unused sick leave for those persons retiring in fiscal year 1978; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $1,000.00. (E & D)

ARTICLE 26. (By Request of the Town Accountant). To see what sum of money the Town will vote to transfer from available funds and appropriate for the purpose of payment of unpaid bills; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $2,743.79. (E & D)

ARTICLE 27. (By Request of the Town Treasurer). To see what sum of money the Town will vote to raise and appropriate by transfer from available funds or otherwise for the purpose of funding the ad-

ditional cost of long term borrowing occasioned by the accelerated sewer installation project; or take any other action in relation thereto.

RECOMMENDED: Favorable Action with the sum to be calculated at Town Meeting.

It is impossible for the Appropriations Committee to calculate the amount necessary for this year's bonding until Article 1 of this Town Meeting has been acted upon.

ARTICLE 28. (By Request of the Town Treasurer). To see what sum of money the Town will vote to raise and appropriate by transfer from available funds for the purpose of elevating a Senior Clerk in the Treasurer's Department to the position of Payroll System Administrator as recommended by the Personnel Board and its Consultant; or take any other action in relation thereto.

RECOMMENDED: No Action.

See Article 5.

ARTICLE 29. (By Request of the Department of Veterans' Service). To see what sum of money the Town will vote to raise and appropriate by transfer from available funds for the purpose of re-establishing the position of Senior Clerk in the Department of Veterans' Services; or take any other action in relation thereto.

RECOMMENDED: No Action.

The Appropriations Committee has requested the Personnel Board review this request.

ARTICLE 30. (By Direction of the Board of Selectmen at the Request of the Town Compensation Agent). To see if the Town will vote to raise and appropriate by transfer from available funds the sum of $20,000.00, to be added to the damages account Item #91, (Damages), for the purpose of meeting the increase in Workmens Compensation awards and benefits established by the State Legislature in June 1977; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $20,000.00. (E & D)

ARTICLE 31. (By Direction of the Board of Selectmen at the Request of the Town Compensation Agent). To see if the Town will vote to raise and appropriate by transfer from available funds the sum of $25,000.00, to be added to the damages account, Item #92, (Medical Expenses), for the purpose of meeting the increase in hospital and accident room rates and physician's fees through fiscal year 1978; or take any other action in relation thereto.

RECOMMENDED: Favorable Action and the sum of $25,000.00. (E & D)

ARTICLE 32. (By Direction of the Board of Selectmen). To see if the Town will vote to require that any individual or group of indi-

viduals seeking to conduct a gathering of 100 persons or more, which gathering is to be held out of doors and at which gathering the use of sound amplifying equipment is to be employed, must first obtain a permit from the Board of Selectmen; or take any other action in relation thereto.

RECOMMENDED: Defer to next Special Town Meeting.

The Appropriations Committee has received no information pertinent to this article.

ARTICLE 33. (By Direction of the Board of Selectmen). To see what sum of money the Town will vote to raise and/or appropriate by transfer from available funds for the purpose of rewiring the Town Hall in order to meet wiring standards and to permit air conditioning to be installed for the various Town department offices; or take any other action in relation thereto.

RECOMMENDED: Defer to next Special Town Meeting.

The Appropriations Committee has not received necessary information to make recommendations.

ARTICLE 34. (By Request of Registered Voters of the Town of Weymouth). To see if the Town will vote to amend its by-laws to read:

"Notwithstanding the provisions of any Town of Weymouth By-Law to the contrary, the Veterans Agent, Executive Secretary to the Board of Selectmen, the Inspector of Buildings shall not, after three years credible service, fail in reappointment, be removed, discharged or suspended until they be given a show cause hearing before the Personnel Board, at which time the selectmen or any other party shall appear, testify and show cause why such action is appropriate. Said failure in reappointment, removal, discharge or suspension shall not become effective until the Personnel Board has deemed it based on good, sufficient and just cause."

or take any other action in relation thereto.

RECOMMENDED: To refer to the Standing Municipal Operations Study Committee established at the April 4, 1977 Annual Town Meeting.

ARTICLE 35. (By Request of Registered Voters of the Town of Weymouth). To see if the Town will vote to amend Section 306 of the by-laws of the Town by adding after the words "non-payment of taxes", the following:

"all such cases of real estate with or without buildings thereon with an assessed valuation of $2,000 or more shall be made by public auction, after proper notice has been published in a newspaper of general circulation in the Town, once in each of two successive weeks, the first publication to be not less than fourteen days before day of the auction",

and by adding the word "other" after the word "all" after the second comma.

So that Section 306 will read as follows:

The Board of Selectmen shall have the authority to sell or otherwise dispose of personal property and any real estate of which the Town has possession or title, including all property taken for non-payment of taxes, all such cases of real estate with or without buildings thereon with an assessed valuation of $2,000 or more shall be made by public auction, after proper notice has been published in a newspaper of general circulation in the Town, once in each of two successive weeks, the first publication to be not less than fourteen days before day of the auction, all other such cases of sale to be made by public auction or private sale as the Selectmen may deem for the best interest of the Town, and the Board or Officer in charge of any other Town Department may, with the approval of the Board of Selectmen, sell at public auction or private sale, as the Board of Selectmen may approve, any personal property belonging to said Department which in the opinion of the Officer or Board in charge of the Department is no longer needed by the Town and which in the opinion of the Selectmen is not needed by any other Department, provided that in each case involving real estate, a majority of the Planning Board, Board of Public Works, Park Commissioners, Conservation Commission and Historical Commission respectively vote to concur in the opinion that the property will not be needed for parks, playground or other public use, or take any other action in relation thereto.

RECOMMENDED: Defer to Town Meeting.

You are directed to serve this Warrant by posting a copy thereof, attested by you in writing in each of two public places in each voting precinct of said Town, fourteen (14) days at least before the date of holding the first meeting called for in this Warrant.

Hereof fail not to make due return of this Warrant with your doings thereon to the Town Clerk of said Town on or before the Nineteenth day of September, in the year of our Lord One Thousand Nine Hundred and Seventy-Seven.

Given under our hands and seals this 28th day of July, in the year of our Lord One Thousand Nine Hundred and Seventy-Seven.

WILLIAM B. BARRY, JR., Chairman

GEORGE T. DOWD, Vice Chairman & Clerk

JAMES R. GOODE

WILLIAM J. GUNVILLE

WILLIAM G. RENNIE, JR.

A true copy: ATTEST

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Constable of Weymouth

BOND ISSUE – FALL 1977

Item No.	Priority 1	Cost	Savings
1	Heat producing (boilers) & distribution throughout building systems	$1,301,945	$59,201
2	Window replacement and/or covering	415,933	23,375
3	Roof repairs & related work	813,526	7,000
4	Masonry repair & related work	494,386	
5	Insulation & related work	193,292	8,865
	Subtotal	$3,219,082	$98,441
	Priority 2		
6	Total heat & smoke detection systems in conjunction with fire alarms	172,075	
7	Classroom floors	171,604	
8	Hardware - doors	1,701	
9	Corridor lighting	2,376	100
10	Exterior doors	60,175	3,530
11	Crawl space ventilation - Central	14,960	250
	Subtotal	422,891	3,880
	GRAND TOTAL	$3,641,973	$102,321

Proposals:

A. The bond issue would be for 3.2 million dollars.

B. Items 6 and 7 would be combined and their sum $343,680 scheduled to be completed through the annual school budget over the next 5 years at a cost of approximately $69,000 for the first year.

C. Items 8 through 11 would be included in the 1978-79 school budget totaling $79,212.

Conclusions:

Items 6 and 7 are capital items that would save money by doing them now because of inflation. They do not, however, have an energy savings impact or a compounding of work to be done due to further deterioration such as masonry or roof work.

Items 8 through 11 were removed because their type of work did not total $100,000 individually and are items that could be included in the normal school maintenance budget.

Comments:

The maintenance article in the Special Town Meeting Warrant would realize a saving to the Town of $1,658,078.00 over the next ten years, given the following conditions:

– That a bond issue can be financed at 5%.

– That the identified items will have to be done within the next ten years.

– That the inflation rate for construction continues to climb at a rate of approximately 10% per year over the next ten years. Over the last 5 years fire alarm costs have increased 65% and fuel costs, 192%. Roof replacement costs increased 30% last year alone.

Area of Savings: (10-year totals)

Insurance Reductions	$ 30,578
Fuel Consumption Change	607,526
Repair Account	5,099,974
	$5,738,078
Less Cost of Bond Issue	4,080,000
TOTAL SAVINGS	1,658,078

The repair projects are identified by the consultants as necessary at the present time. Delay will cause further deterioration and higher repair cost in the future. The advantage of energy and premium savings, the avoidance of future escalated costs due to greater deterioration plus inflation, should also include the improved learning environment for the student.

BOND ISSUE – FALL 1977 AUGUST 22, 1977

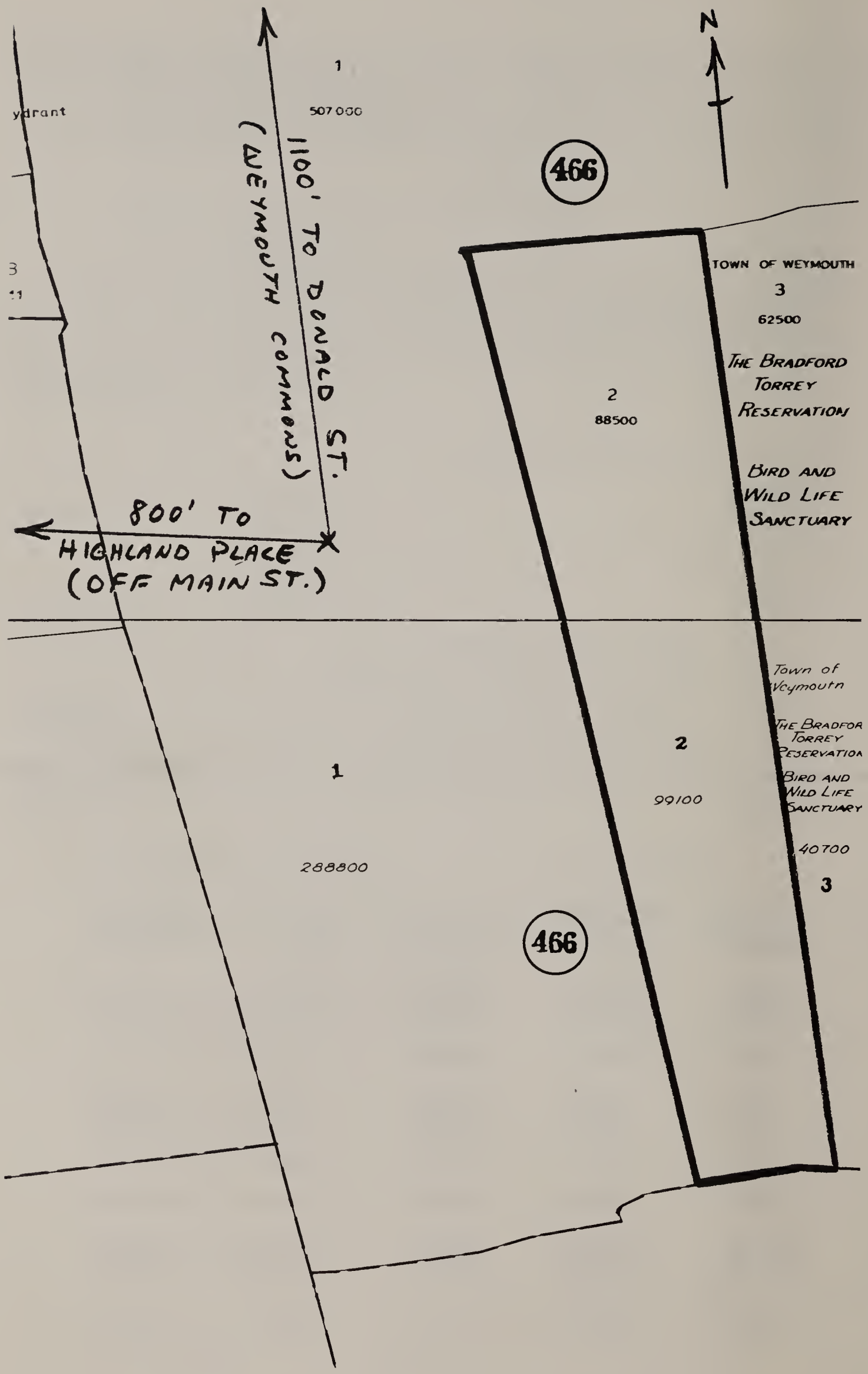
SAVINGS	1978/1979 Budget	1979/1980 Budget	1980/1981 Budget	1981/1982 Budget
Fuel	102,321	112,553	123,808	136,189
Less Annual Adj	10,232	22,510	37,142	54,475
Total Fuel Savings	92,089	90,043	86,666	81,714
Insurance	5,150	5,665	6,231	6,854
Less Annual Adj	515	1,133	1,869	2,741
Total Insurance Savings	4,635	4,532	4,362	4,113
Savings Repair Acc.	320,000	352,000	387,200	425,920
Total Savings	416,724	446,575	478,228	511,747
Expense of Bond	480,000	464,000	448,000	432,000
GRAND TOTAL	(- 63,276)	(- 17,425)	30,228	79,747

TOTAL SAVINGS = 1,658,078

The following is offered to explain the need for the requested transfer of funds for the purpose of facilitating a recycling program in the Town of Weymouth. This, in essence, would "beef up" the existing regular collection fleet, cutting back the necessity of standby emergency breakdown replacements and freeing a truck for curbside recyclables collection.

1. Purchase of New Truck Chassis for #11 –		
a. 1977 Price	$16,930.00	
b. +5%	846.50	
c. +Dismount and re-mount	800.00	
d. +Spray paint inside	600.00	
	19,176.50	
Less: Turn-In	500.00	$18,676.50
2. Purchase of New Packer and Chassis –		
a. Chassis	16,930.00	
b. +5%	846.50	$17,776.50
c. Packer Body	13,867.00	
d. +5%	693.35	
e. +Winch	1,725.00	$16,285.35
Transfer to Line Item #205		$52,738.35
Repay "Seed" Money to Consultants –		
Transfer to Account #201		6,000.00
Transfer from Account #201A – Total		$58,738.35

1982/1983 Budget	1983/1984 Budget	1984/1985 Budget	1985/1986 Budget	1986/1987 Budget	1987/1988 Budget
149,808	164,788	181,267	199,394	219,334	241,267
74,904	98,872	126,886	159,515	197,400	241,267
74,904	65,916	54,381	39,879	21,934	0
7,540	8,294	9,123	10,035	11,039	12,143
3,770	4,976	6,386	8,028	9,935	12,143
3,770	3,318	2,737	2,007	1,104	0
468,512	515,363	566,899	623,589	685,948	754,543
547,186	584,597	624,017	665,475	708,986	754,543
416,000	400,000	384,000	368,000	352,000	336,000
131,186	184,597	240,017	297,475	356,986	418,543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SHAW STREET
GREEN STREET
NECK STREET
MASSACHUSETTS ELECTRIC COMPANY EASEMENT
Town of Weymouth Conservation
MORELAND
CIRCLE
SEWER EASEMENT
DRAIN
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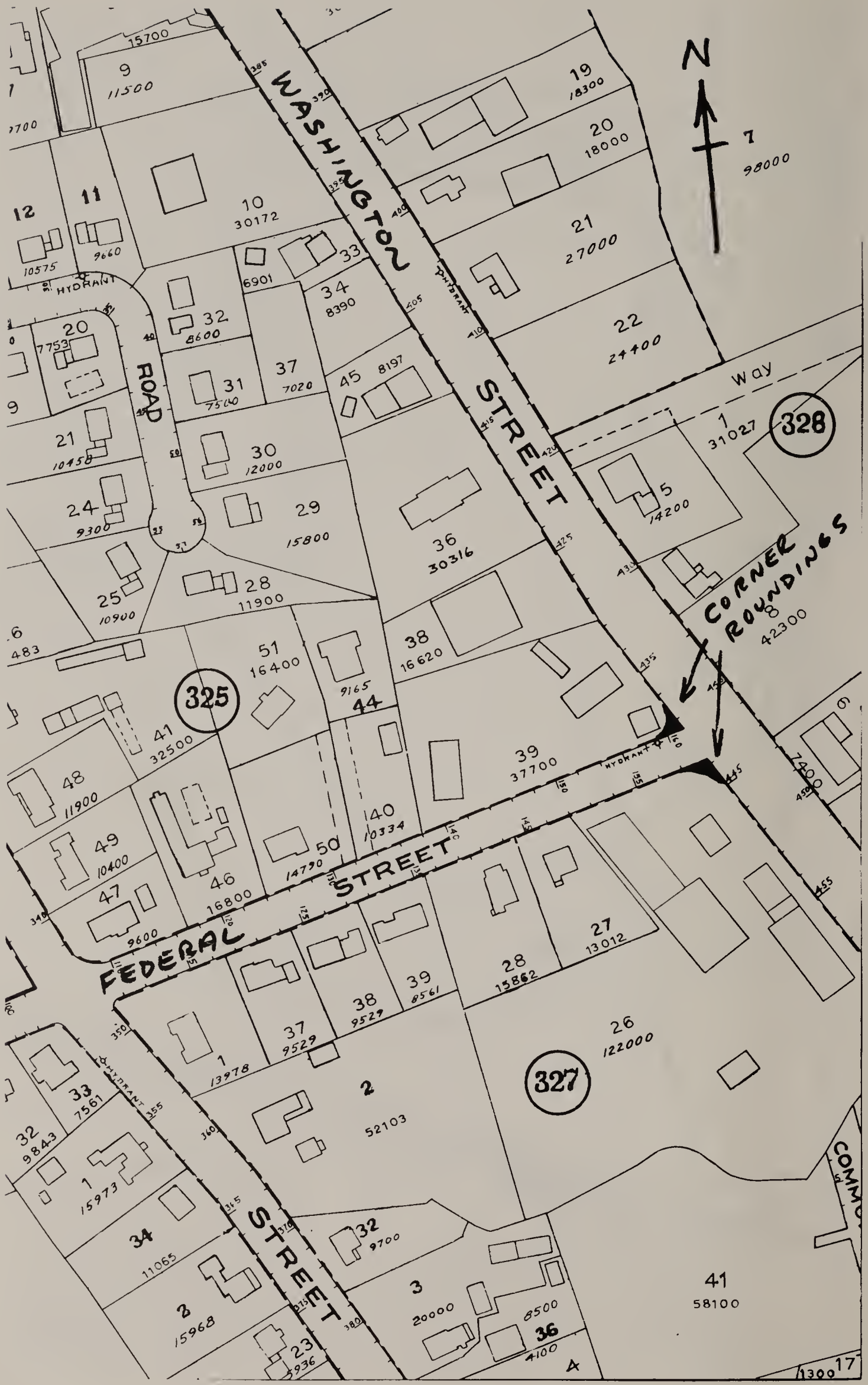
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Town of Weymouth
EDWARD B. NEVIN SCHOOL
NEVIN
ROAD
Bradley Manor Nursing Home
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South Shore Hospital
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21600
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STREE

WEYMOUTH APPROPRIATION COMMITTEE

Lawrence W. Cassese, *Chairman*
196 Lake Street

James E. Bristol, *Vice Chairman*
10 Daniel Street

Donald Gustafson, *Secretary*
67 Mark's Road

Stephen Bergfors
66 Sutton Street

Norman F. Boucher
28 Sargent Road

Jon Cazeault
605 Bridge Street

Karen F. DeTellis (Mrs.)
936 Commercial Street

Joseph H. Hayes
286 Pine Street

J. Warren Heffernan
42 Gaslight Drive

James.V. Oteri
142 Whipple Street

Jackee A. Nickerson
150 Idlewell Blvd.

William W. Taber
351 Commercial Street

Louis J. Williams
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